



Royal Berkshire
NHS Foundation Trust

Reading Health & Wellbeing Board January 2023

Alison Foster
Programme Director



Working together to deliver
outstanding care for our community



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OUR NEW HOSPITAL PROGRAMME

We are part of the BOB Integrated Care System



Berkshire
Oxfordshire
Buckinghamshire



Royal Berkshire
NHS Foundation Trust

6 NHS Trusts

- Oxford University Hospitals NHS Foundation Trust
- Oxford Health NHS Foundation Trust
- Berkshire Healthcare NHS Foundation Trust
- **The Royal Berkshire Hospital NHS Foundation Trust**
- Buckinghamshire Healthcare NHS Trust
- South Central Ambulance Service NHS Foundation Trust

5 Councils

- Oxfordshire County Council
- Buckinghamshire Council
- **Reading Borough Council**
- **West Berkshire Council**
- **Wokingham Borough Council**

5 District Councils - With housing, waste, and planning responsibilities.

- Oxford City Council
- West Oxfordshire District Council
- Cherwell District Council
- Vale of White Horse District Council
- South Oxfordshire District Council

1 AHSN - Academic Health and Science Network

- **Oxford AHSN**



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The Royal Berkshire NHS Foundation Trust Sites

The map shows the following sites with callouts:

- Townlands Hospital Henley** (Photo: Modern multi-story building)
- West Berkshire Community Hospital Thatcham** (Photo: Red brick building)
- Royal Berkshire Hospital Reading** (Photo: Large classical building)
- Whiteknights Campus, University of Reading** (Photo: Campus map)
- Bracknell Health Space** (Photo: Modern brick building)
- Prince Edwards Eye Unit Windsor** (Photo: Large brick building)
- Windsor Dialysis Unit Windsor** (Photo: Small building with trees)

Whiteknights Campus, University of Reading

1. Harborne Building – Histopathology & Admin
2. Dingley’s Child Development



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OUR NEW HOSPITAL PROGRAMME

Our Strategy: Improving Together



Royal Berkshire
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- A year at RBFT**
- 6000+ staff and volunteers
 - 7 sites
 - 4,876 births
 - 128,226 ED attendances
 - 33,197 ED patients admitted
 - 525,000 outpatient appointments
 - 43,000 non-elective admissions
 - 1 million meals
 - 8 million PCR tests (Lighthouse)
 - £0.5bn Turnover




OUR NEW HOSPITAL PROGRAMME


5 Cs - Case for Change




The existing hospital buildings are in poor **condition**, resulting in poor patient experience, poor working conditions for staff, high maintenance costs and safety risks too.



The hospital is operating beyond its current **capacity** and expected local population growth will only mean greater health needs and rising demand for services.



The existing buildings were designed to support a 19th and 20th century model of clinical care. The buildings limit the **capability** of our staff to provide high quality modern healthcare for our local communities.



The existing buildings are a poor environment for patients and staff, and they contribute to the **climate** emergency. We need a green, low-carbon hospital.



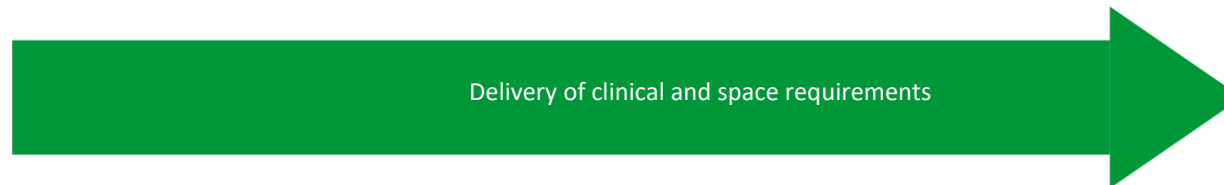
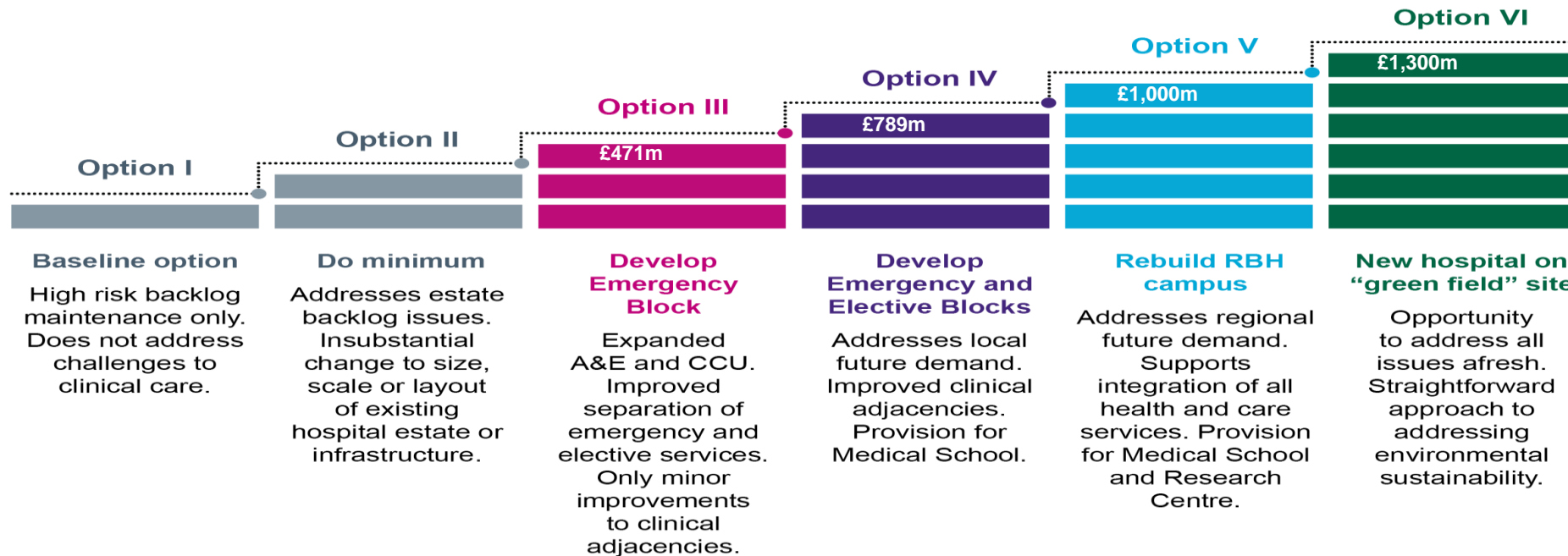
Developing a healthcare campus for Berkshire would generate jobs and economic growth and act as a **catalyst** for the local economy for years to come.

A new hospital is a critical enabler providing outstanding care for our community to stimulating economic growth and prosperity for local people.

Strategic Outline Case (SOC) 2 years ago



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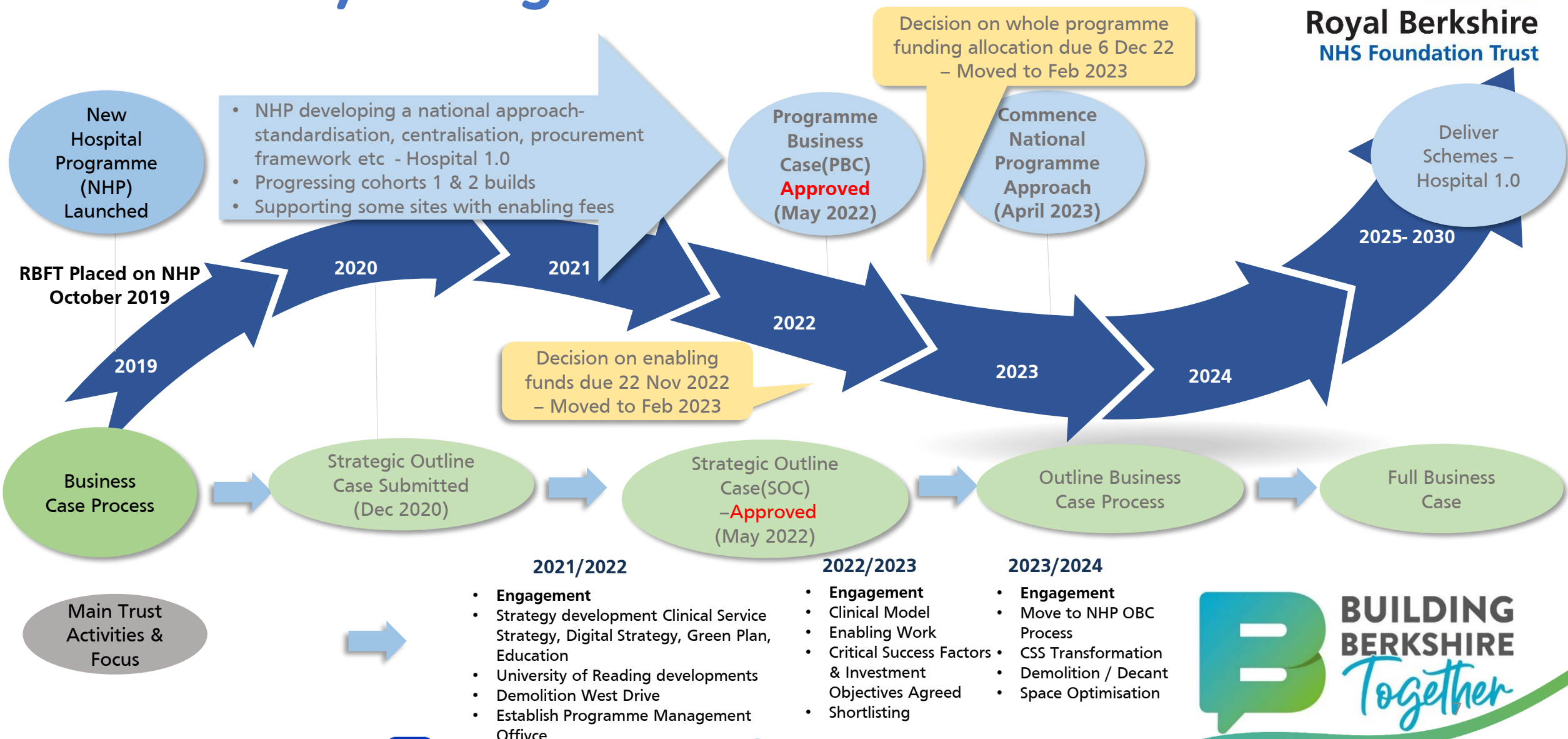
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OUR NEW HOSPITAL PROGRAMME

Our Journey & Progress



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OUR NEW HOSPITAL PROGRAMME

- **Challenges**

- Planning
- Options development
- Uncertainty on funding
- Managing current risk
- Net Zero Carbon

- **Opportunities**

- Health improvement – experience, quality efficiency, productivity
- Economic development – workforce, growth
- Innovation and Partnership



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Since we last attended

- Securing funding requires 3 stage business case process to HM Treasury
 - Strategic Outline Case (SOC) – **now approved**
 - Begun Outline Business Case (OBC) Process – **we have now started**
 - Full Business Case – procurement of contracts for preferred option – not started
- Developing different options for the New Hospital Programme
- Engagement with staff, patients and public
- Building the team
- Check our Website



OUR NEW HOSPITAL PROGRAMME



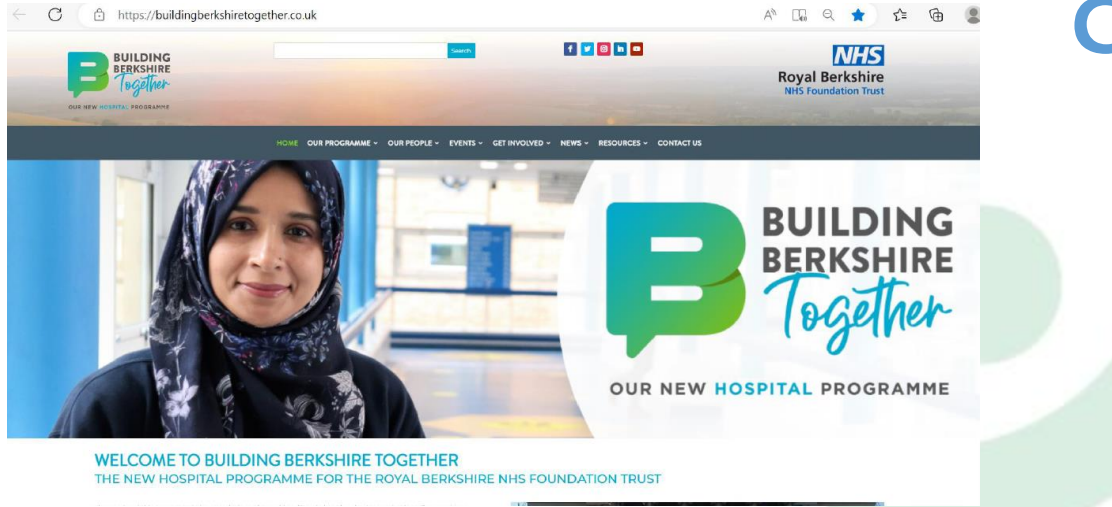
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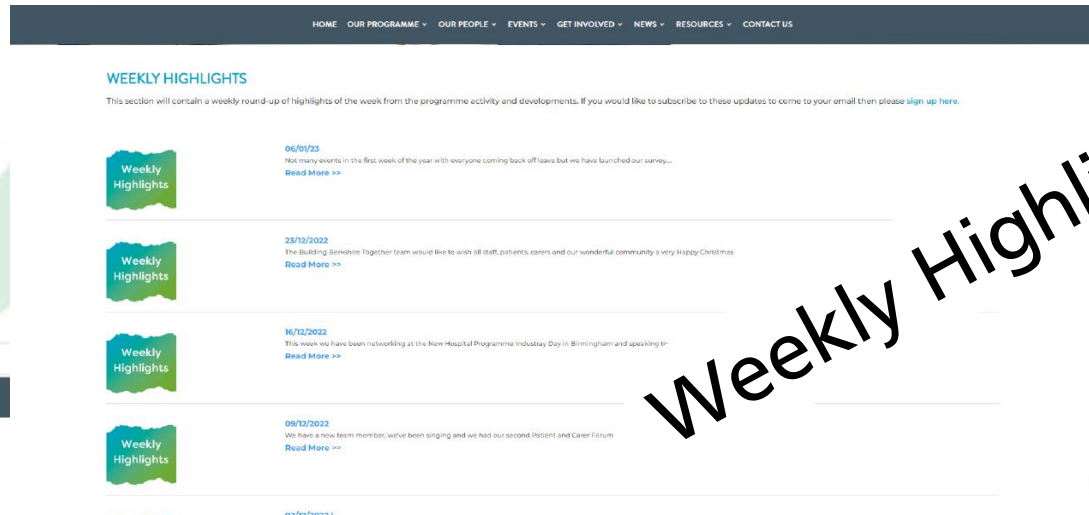


Check out our website!

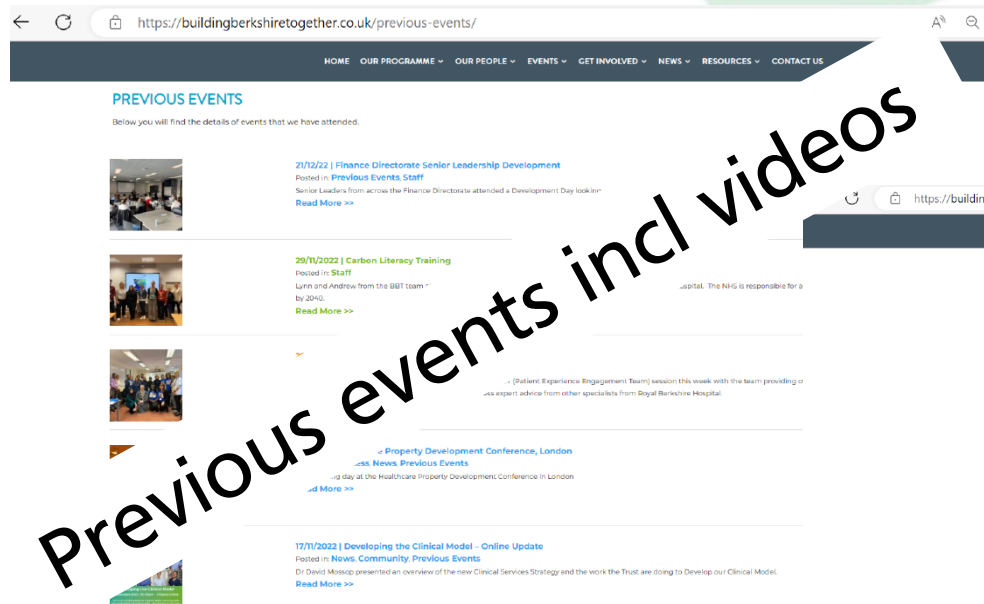


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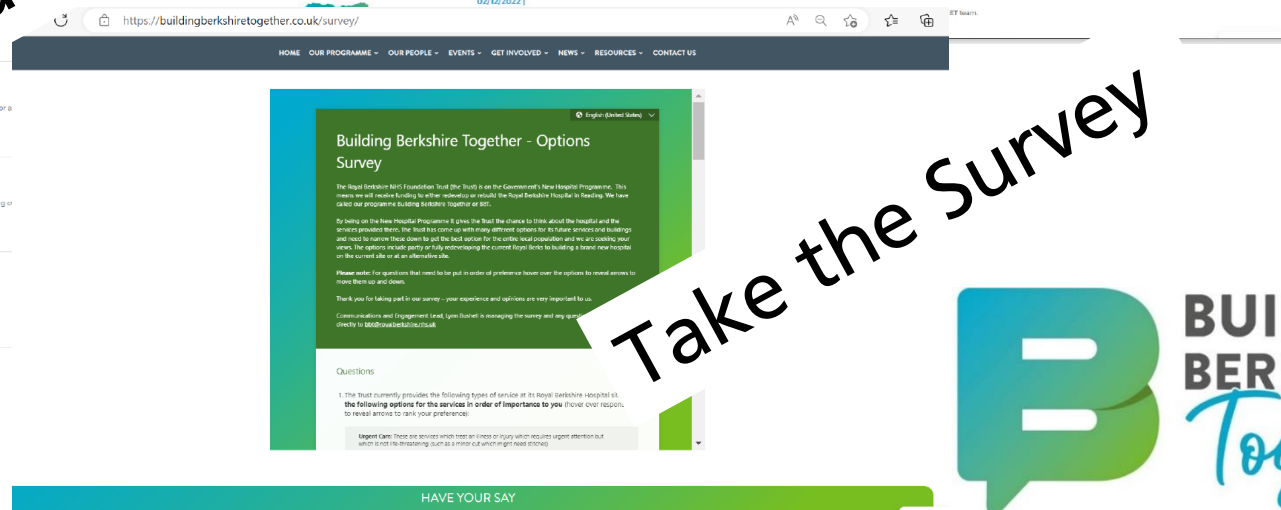
Weekly Highlights



Previous events incl videos



Take the Survey



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Current focus and next steps

- Awaiting funding announcement Feb 2023
- Developing our clinical model
- Shortlisting options
- Public survey and engagement events



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Questions ?



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